### **Agenda**

# Parks and Recreation Commission City Of Edina, Minnesota Braemar Golf Course - 6364 John Harris Dr.

### Tuesday, November 1, 2022 7:00 PM

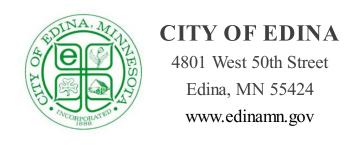
- I. Call To Order
- II. Roll Call
- III. Approval Of Meeting Agenda
- IV. Approval Of Meeting Minutes
  - A. Minutes: Parks & Recreation Commission Oct. 11, 2022
- V. Special Recognitions And Presentations
  - A. Pedestrian and Bicycle Master Plan Presentation
- VI. Community Comment

During "Community Comment," the Board/Commission will invite residents to share relevant issues or concerns. Individuals must limit their comments to three minutes. The Chair may limit the number of speakers on the same issue in the interest of time and topic. Generally speaking, items that are elsewhere on tonight's agenda may not be addressed during Community Comment. Individuals should not expect the Chair or Board/Commission Members to respond to their comments tonight. Instead, the Board/Commission might refer the matter to staff for consideration at a future meeting.

- VII. Reports/Recommendations
  - A. Braemar Golf Operations Update
  - B. Proposed Parks & Recreation Fees for 2023
  - C. 2022 Work Plan Updates
- VIII. Chair And Member Comments
- IX. Staff Comments
  - A. Informational Items
  - B. Upcoming Meetings and Events
- X. Adjournment

The City of Edina wants all residents to be comfortable being part of the public

process. If you need assistance in the way of hearing amplification, an interpreter, large-print documents or something else, please call 952-927-8861 72 hours in advance of the meeting.



**Date:** November 1, 2022 **Agenda Item #**: IV.A.

To: Parks and Recreation Commission Item Type:

Minutes

From: Perry Vetter, Parks & Recreation Director

**Item Activity:** 

Subject: Minutes: Parks & Recreation Commission Oct. 11,

Action

2022

### **ACTION REQUESTED:**

Approve minutes from the Oct. 11, 2022 Parks & Recreation Commission meeting.

### **INTRODUCTION:**

### **ATTACHMENTS:**

Minutes: Parks & Recreation Commission Oct. 11, 2022



# Minutes City of Edina, Minnesota Edina Parks & Recreation Commission Braemar Golf Course October 11, 2022 7 p.m.

### I. Call to Order

Vice-Chair Good called the meeting to order at 7:02 p.m.

### II. Roll Call

Answering roll call were Commissioners Doscotch, Good, Ites, Pfuhl, Spanhake, Weaver and Welsh Commissioner Strother arrived at 7:06 p.m. and Student Commissioner DeFor arrived at 7:04 p.m. Absent: Commissioner Hass and Student Commissioner Horsager Staff Present: Staff Liaison Perry Vetter, Assistant Director Parks and Natural Resources Tom Swenson and Administrative Coordinator Janet Canton

### III. Approval of Meeting Agenda

Motion made by Pfuhl to approve the meeting agenda. Motion seconded by Spanhake. Motion carried.

### IV. Approval of Meeting Minutes

Motion made by Doscotch to approve the Sept. 13, 2022 minutes. Motion seconded by Pfuhl. Motion carried.

### V. Community Comment

None

### VI. Reports/Recommendations

### A. 2022 Work Plan Discussion

Initiative #I – Present Information about Parks and Recreation Facilities, Services, and Systems with up to Six Community Groups. Commissioner Good gave an update on the slow but steady progress of initiative #1.

Initiative #2 – Report and provide recommendations on alternative funding sources for park related improvements including parks, facilities, and enterprise upgrades. No update on initiative #2. Questions were asked about output of initiative.

Initiative #3 – Research Opportunities to Expand Volunteer Assistance for Park Initiatives. No update on initiative #3.

Initiative #4 – Provide Support with Educational Opportunities for the Local Option Sales Tax in the Community as Needed. Staff Liaison Vetter gave an update on the presentations that have been given to various clubs and groups.

Initiative #5 – Review and Comment on Amendments to the Park Ordinances Being Recommended by Staff for Update. Commissioners have completed their work on this initiative.

**Initiative #6 – Review and Comment on the Proposed Grandview Plan.** Staff Liaison Vetter gave an update that the City Council made an action to finalize the rezoning last Thursday.

### VII. Chair and Member Comments

### A. 2023 Work Plan Development Discussion

Chair Ites informed the commission that the presentation to the City Council went well and asked about student involvement.

#### **VIII. Staff Comments**

### A. Informational Items

Staff Liaison Vetter gave the following updates:

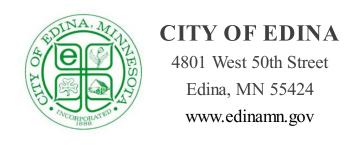
- The Arts and Culture Commission worked on a sidewalk poetry project in Edina parks with the Edina High School's Project Earth
- Arena parking lot was repaved
- Sports Dome and Field begins installation on Oct. 21
- Last day of outdoor play at Golf Course on Oct. 31
- Update given on Strachauer Park master planning process
- Rescheduled Walk with the Mayor will be on Saturday, Oct. 15 at 9 a.m. at Braemar Park.

### **B.** Upcoming Meetings and Events

Regular November meeting will be one week early, on Nov. I due to the election. Presentation on grand rounds trail concept and status will be given by transportation planner, Andrew Scipioni.

### IX. Adjournment

Motion made by Strother to adjourn the Oct. 11, 2022 meeting at 7:33 p.m. Motion seconded by Pfuhl. Meeting adjourned.



Date: November 1, 2022 Agenda Item #: V.A.

To: Parks and Recreation Commission Item Type:

Other

**From:** Perry Vetter, Parks and Recreation Director

**Item Activity:** 

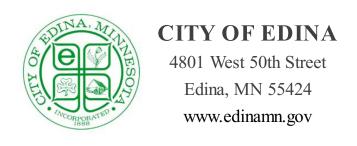
**Subject:** Pedestrian and Bicycle Master Plan Presentation Information

### **ACTION REQUESTED:**

None, this is an informational presentation only.

### **INTRODUCTION:**

Andrew Scipioni, the City of Edina's Transportation Planner, will present on the Pedestrian and Bicycle Master Plan. Members of other city commissions have also been invited to this meeting to receive the information.



Date: November 1, 2022 Agenda Item #: VII.A.

To: Parks and Recreation Commission Item Type:

Report and Recommendation

From: Tracy Petersen, Assistant Director-Recreation &

Facilities Item Activity:

Subject: Braemar Golf Operations Update Information

### **ACTION REQUESTED:**

None, informational only.

### **INTRODUCTION:**

Braemar Golf Course General Manager, Joe Abood, will provide a recap of the 2022 golf course season.

### **ATTACHMENTS:**

Braemar Golf Update



# Braemar Golf Update

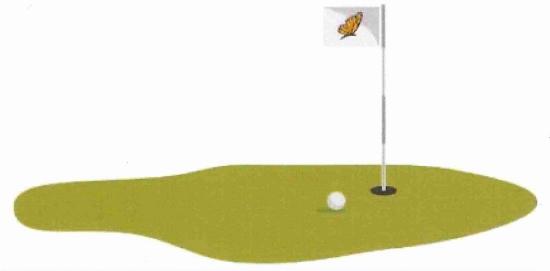
Park & Recreation Commission - November 1, 2022

# Operation Monarch (January 6, 2014)

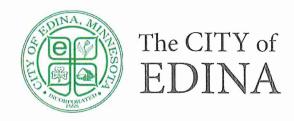


### **Objective**

To offer a premier golfing experience that produces a financially self-sufficient Golf Enterprise.







- I. Narrow the Scope of Golf Enterprise
- 2. Invest in improvements at Braemar
- 3. Modify prices and discounts
- 4. Outsource ancillary services
- 5. Expand Marketing
- 6. Improve customer service

www.EdinaMN.gov

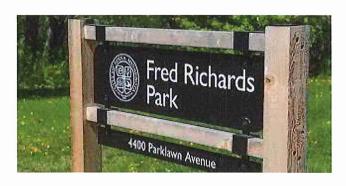
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# Narrow the Scope of Golf Enterprise









### Invest in improvements at Braemar



Expand Driving Range



Convert Executive Course to Par 3 (The Academy 9)



Renovate Championship 18







# Modify prices and discounts







www.EdinaMN.gov

6

# Outsource ancillary services





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# **Expand Marketing**

Customer Database – 43,371



Braemar Golf Course Facebook – 2,300

Braemar Golf Instagram – 1,028







# Improve customer service









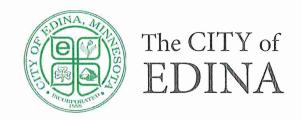






The CITY of

# Total Operating Revenue



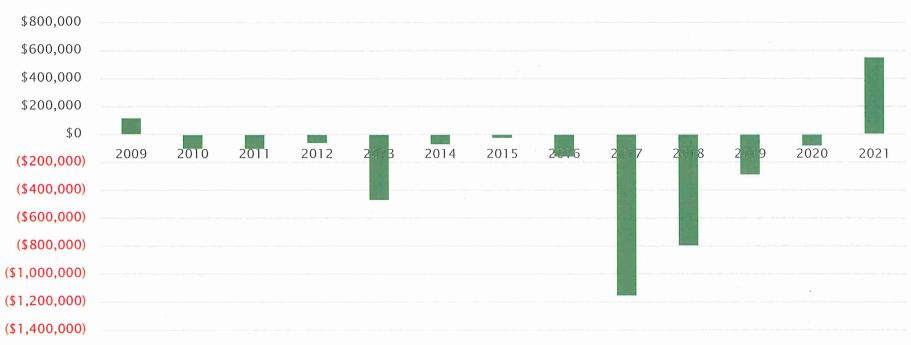
### Total Operating Revenue



# Operating Income







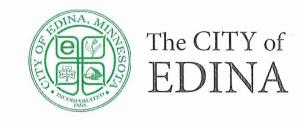
### Green Fees







### Cart Fees







# **Driving Range**



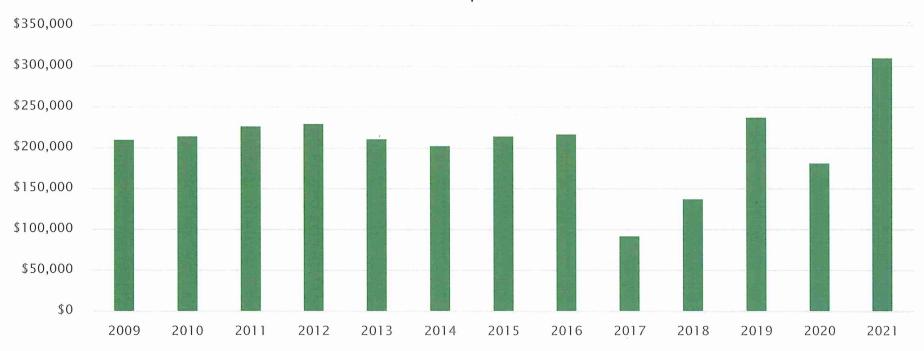
### Driving Range



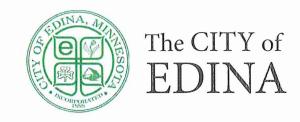
# **Pro Shop Sales**



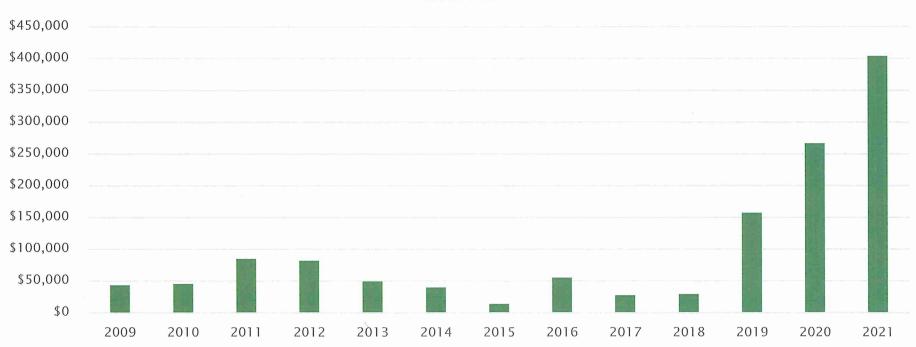
### Pro Shop Sales



### Lessons







# Golf Dome – Powered by TopTracer



### Golf Dome



# 2022 Year to Date (Sept. 30, 2022)



- YTD Total Revenue 2022 \$5,154,390 vs. 2021 \$4,623,033
- YTD Total Expenses 2022 (\$3,732,812) vs. 2021 (\$3,465,227)
- YTD Net Operating Income 2022-\$1,421,577 vs. 2021-\$1,157,806
- YTD Golf Dome 2022 \$1,227,311 vs. 2021 \$835,198
- YTD Green Fees 2022 \$1,795,969 vs. 2021 \$1,904,929
- YTD Memberships 2022 \$252,058 vs. 2021 \$184,841
- YTD Pro Shop Sales 2022 \$303,442 vs. 2021 \$262,020
- YTD Total Cost Recovery 2022 138% vs. 2021 133%

## 2021 - 2022 Highlights

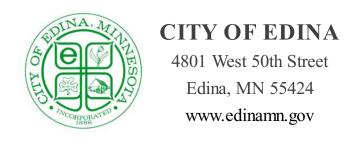


- Over 600 kids in our spring and summer youth classes.
- 130 total programs for spring and summer (adult and youth).
- 109 PGA Junior League players in the summer program at Braemar
   2021 Largest Program in Minnesota
   2021 Top 25 Largest Program in the United States
- 2,307 Player's Club memberships sold YTD in 2022 (2,158 in 2021)
- Total weekly league rounds = 909 (841 in 2021)
- 2022 Total for League Prepayments = \$383,534.39 (green fees only)
- Two GRAA Top 50 Range Awards Dome & Driving Range
- Two TopTracer Tracie Awards Best League Program & Leaderboard Dominator

# Questions







**Date:** November 1, 2022 **Agenda Item #**: VII.B.

To: Parks and Recreation Commission Item Type:

Report and Recommendation

From: Tracy Petersen, Assistant Director-Recreation &

Facilities Item Activity:

**Subject:** Proposed Parks & Recreation Fees for 2023 Action

### **ACTION REQUESTED:**

Annually the Parks & Recreation Commission is asked to review and recommend fees to the City Council. The City Council then reviews and adopts a formal resolution authorizing fees for the upcoming calendar year.

### INTRODUCTION:

Staff requests that the Parks & Recreation Commission review and recommend the attached proposed 2023 Parks & Recreation Fees to the City Council. This includes Braemar Arena & Field, Braemar Golf Course & Golf Dome, Centennial Lakes Park, Edinborough Park and the Edina Aquatic Center.

### ATTACHMENTS:

Staff Report Proposed Parks & Recreation Fees for 2023

Proposed Parks & Recreation Fees for 2023

### STAFF REPORT



Date:

November 1, 2022

To:

Parks and Recreation Commission

From:

Tracy Petersen, Assistant Director-Recreation & Facilities

Subject:

Proposed Parks & Recreation Fees for 2023

### Information / Background:

Annually the Parks & Recreation Commission is asked to review and recommend fees to the City Council. The City Council then reviews and adopts a formal resolution authorizing fees for the upcoming calendar year.

### Fee Philosophy

Traditionally fees are set based upon several factors such as a corresponding market comparison of similar or like offerings at neighboring communities, fee history, customer satisfaction, operating budget and cost recovery expectations.

The blend of these philosophies establishes a fee range that provides equal opportunity, affordability, and accessibility to users and guests that utilize our facilities. It also provides an opportunity to cover costs whenever possible.

### Factors impacting Costs

Several factors are considered when establishing cost increases to the proposed 2023 rates. Among the most notable are:

- Ability to recruit, train and retain high quality and appropriate number of staff (both full-time and seasonal) for programs and facilities. This has included increases in not only hourly wages, but costs associated with incentive offerings for various positions, such as lifeguards and program staff.
- Ensuring that we maintain a high level of customer service at each of our facilities by being able to recruit an appropriate number of staff.
- Ability to navigate cost pressures, supply chain issues and increased costs with contractor and specialty repairs due to high demand for trade providers/vendors. Based on recent Consumer Price Indexes(CPI), costs across the board have increased 8.20%. In addition, utilities (gas, electricity, natural gas) have seen increases ranging from 15.5%-33.10%.
- Maintain a quality and valued product that is well operated, maintained and safe.

STAFF REPORT Page 2

### **Revenue Sources**

Each facility's revenue sources are unique and are highlighted below in greater detail:

### **Aquatic Center**

- An increase of 7% is being proposed for all season passes.
- Proposed overall pricing keeps us in line with similar facilities such as St. Louis Park, Richfield, Bloomington and Eagan.
- Cost of continued repairs to mechanical and operational items at the aquatic center continue to be a key factor.
- On-going challenges with seasonal pay/staffing continue to impact our operational pricing structure.

### **Braemar Golf Operations**

- Increases are being recommended for green fees, player's card, driving range and Braemar Courtyard. These proposed changes maintain a continued consistency in a high-level product and service.
- A number of minimal price increases are being recommended for the golf dome. These changes
  would not go into effect until November 2023 as the golf dome season runs from Nov.-April. This
  is to avoid having rate changes during the same season at the dome.
- On-going challenges with seasonal pay/staffing will continue to impact our operational pricing structure.
- Industry standard and similar facilities for golf course comparison include Chaska Town Course,
   Edinborough USA, Brookview Golf Course, Keller Golf Course and Baker National Golf Course.

### Braemar Ice Arena/Field

- An increase of the prime-time & non-prime-time ice rates are being recommended. This puts our rates for prime-time ice in the top 3% percentile compared to neighboring cities. Non-prime pricing is also higher than other comparable ice rinks, but Braemar Arena demand is higher.
- Some prices have been restructured and/or eliminated to be more in line for how we have operated post pandemic. (Punch cards, developmental ice, open skating memberships, etc.)
- Braemar Field fee increases for youth athletic associations would go into effect for the fall of 2023 season.
- On-going challenges with seasonal pay/staffing will continue to impact our operational pricing structure.

### **Centennial Lakes Park**

- Rental rates have been slightly restructured to match current operational practices.
- No increases for rental concession items are being recommended for this year.
- On-going challenges with seasonal pay/staffing will continue to impact our operational pricing structure.

STAFF REPORT Page 3

### **Edinborough Park**

 Birthday party package proposed rates are more in line with other facilities offering similar type packages such as Shoreview Community Center, New Brighton Eagle's Nest and Bloomington Kid's Empire.

- A 10% increase on a Playpark Annual Membership is being proposed. This equates to an Edina
  resident member visiting 14 times in a calendar year to pay for their membership. The number of
  visits required to break-even is reduced for each additional member.
- On-going challenges with seasonal pay/staffing will continue to impact our operational pricing structure.

### **Parks and Recreation**

- A number of the rental fees for athletic association fields, park buildings and picnic shelters are proposed with a minimal increase for the upcoming season.
- Staff is not recommending any increase to the per participant user fee for athletic fields, gymnasiums, or outdoor rinks.
- Staff has added a recommended fee for certain shelter buildings not typically rented but should have an established fee in case of a need for use.
- Staff is not recommending an increase for Arneson Acres due to current fees being at top market rate for similar type space.

### **Action Requested:**

Staff requests that the Parks & Recreation Commission review and recommend the attached proposed 2023 Parks & Recreation Department fees to the City Council. This includes Braemar Arena & Field, Braemar Golf Course & Golf Dome, Centennial Lakes Park, Edinborough Park, and the Edina Aquatic Center.

ADULT ACTIVITIES			
Garden Plot	2022	2023	COMMENTS
Community Garden Plot: 10 x 10	\$45	\$45	
Community Garden Plot: 10 x 15	\$50	\$50	

AQUATIC CENTER				
Season Passes			COMMENTS	
Resident Rates	2022	2023		
Purchased by April 30, 2023 (Early Bird Rate):				
Individual or First Family Member	\$78	\$84	7% increase on all season passes	
Each Additional Member	\$71	\$77		
Purchased after April 30, 2023 (Regular Rate):				
Individual or First Family Member	\$88	\$94		
Each Additional Member	\$81	\$87		
Non-Resident Rates				
Purchased by April 30, 2023 (Early Bird Rate):				
Individual or First Family Member	\$100	\$107		
Each Additional Member	\$91	\$98		
Purchased after April 30, 2023 (Regular Rate):				
Individual or First Family Member	\$110	\$117		
Each Additional Member	\$101	\$108		

FlowRider	2022	2023	COMMENTS
Daily Admission FlowRider Additional/Per Person	\$6.50	\$6.50	
Rental and Instruction: 30 minutes	\$80	NA	Discontinue; not used due to not providing enough time for instruction
Rental and Instruction: 1 hour	\$150	\$180	

Daily Admissions	2022	2023	COMMENTS
Daily Admission (Resident & Non-Resident)	\$12.10	\$12.10	Increased in 2022 - appropriately priced compared to like service providers
Admission after 5 p.m.	\$9.25	\$9.25	
Daily Admission FlowRider Additional/Per Person	\$6.50	\$6.50	
Group Reservation Rate	\$10	\$10	

Lane Rentals	2022	2023	COMMENTS
Aqua Jets	\$19/hr	\$22/hr	
Edina Swim Club Only	\$14/hr	\$17/hr	

Birthday Party Packages - 2 hours	2022	2023	COMMENTS
Low Tide Package	\$295	\$295	
High Tide Package	\$395	\$395	

BRAEMAR GOLF COURSE				
Green Fees	2022	2023	COMMENTS	
Weekday 18 Hole Daily Fee "Prepayment Online"	\$49.50	\$51.30	Increase is based off new full rate minus 10% online savings	
Weekday 18 Hole Daily Fee	\$55	\$57		
Weekday 18 Hole Player's Club Member "Prepayment Online"	\$36.90	\$38.70	Increase is based off new full rate minus 10% online savings	

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Weekday 18 Hole Player's Club Member	\$41	\$43	
Weekday 18 Hole Daily Fee: Senior "Prepayment Online"	\$44.10	\$45.90	Increase is based off new full rate minus 10% online savings
Weekday 18 Hole Daily Fee: Senior	\$49	\$51	
Weekday 18 Hole Player's Club Member: Senior "Prepayment Online"	\$34.20	\$36.00	Increase is based off new full rate minus 10% onling savings
Weekday 18 Hole Player's Club Member: Senior	\$38	\$40	
Weekday 18 Hole Daily Fee: Junior "Prepayment Online"	\$24.30	\$26.10	Increase is based off new full rate minus 10% online savings
Weekday 18 Hole Daily Fee: Junior	\$27	\$29	
Weekday 9 Hole Daily Fee "Prepayment Online"	\$27	\$27.90	Increase is based off new full rate minus 10% online savings
Weekday 9 Hole Daily Fee	\$30	\$31	
Weekday 9 Hole Player's Club Member "Prepayment Online"	\$21.60	\$22.50	Increase is based off new full rate minus 10% online savings
Weekday 9 Hole Player's Club Member	\$24	\$25	
Weekday 9 Hole Daily Fee: Senior "Prepayment Online"	\$25.20	\$26.10	Increase is based off new full rate minus 10% online savings
Weekday 9 Hole Daily Fee: Senior	\$28	\$29	
Weekday 9 Hole Player's Club Member: Senior "Prepayment Online"	\$18.90	\$19.80	Increase is based off new full rate minus 10% online savings
Weekday 9 Hole Player's Club Member: Senior	\$21	\$22	
Weekday 9 Hole Daily Fee: Junior "Prepayment Online"	\$16.20	\$17.10	Increase is based off new full rate minus 10% online savings
Weekday 9 Hole Daily Fee: Junior	\$18	\$19	
Weekend 18 Hole Daily Fee "Prepayment Online"	\$54.90	\$56.70	Increase is based off new full rate minus 10% online savings
Weekend 18 Hole Daily Fee	\$61	\$63	
Weekend 18 Hole Player's Club Member "Prepayment Online"	\$41.40	\$43.20	Increase is based off new full rate minus 10% online savings
Weekend 18 Hole Player's Club Member	\$46	\$48	
Weekend 18 Hole Player's Club Member: Senior "Prepayment Online"	\$38.70	\$40.50	Increase is based off new full rate minus 10% online savings
Weekend 18 Hole Player's Club Member: Senior	\$43	\$45	
Weekend 18 Hole Daily Fee: Junior after 1 p.m. "Prepayment Online"	\$27	\$28.80	Increase is based off new full rate minus 10% online savings
Weekend 18 Hole Daily Fee: Junior after 1 p.m.	\$30	\$32	Ť T
Weekend 9 Hole Daily Fee "Prepayment Online"	\$30.60	\$31.50	Increase is based off new full rate minus 10% online savings
Weekend 9 Hole Daily Fee	\$34	\$35	-
Weekend 9 Hole Player's Club Member "Prepayment Online"	\$25.20	\$26.10	Increase is based off new full rate minus 10% online savings
Weekend 9 Hole Player's Club Member	\$28	\$29	
Weekend 9 Hole Player's Club Member: Senior "Prepayment Online"	\$23.40	\$24.30	Increase is based off new full rate minus 10% online savings
Weekend 9 Hole Player's Club Member: Senior	\$26	\$27	
Weekend 9 Hole Daily Fee: Junior after 1 p.m. "Prepayment Online"	\$18	\$18.90	Increase is based off new full rate minus 10% online savings
Weekend 9 Hole Daily Fee: Junior after 1 p.m.	\$20	\$21	
League Prepayment Weekday Morning 9-Holes	\$365.67	\$409.32	
League Prepayment Weekday Evening 9-Holes	\$322.65	\$341.10	
League Prepayment Weekday Morning 18-Holes	\$648.89	\$722.88	
League Prepayment Weekend Morning 18-Holes	\$722.16	\$810	
Player's Club	2022	2023	COMMENTS
Platinum Player's Club: Edina Resident	\$99	\$109	Have not increased since the golf course renovation
Gold Player's Club: Non-Resident	\$139	\$159	Have not increased since the golf course renovation
,	\$99	\$109	Have not increased since the golf course renovation
League	\$33	\$109	have not increased since the gon course renovation
Computerized Handicaps	2022	2023	COMMENTS
Player's Club Member	\$41	\$41	
Non-Player's Club Member	\$49	\$49	
Club Rental and Push Carts	2022	2023	COMMENTS
Championship 18 Club Rental: Premium	\$45	\$45	
Academy 9 Club Rental	\$10	\$10	
Push Carts: 9 Hole	\$5	\$5	
	\$9	\$9	
Push Carts: 18 Hole	\$9	\$9	

Golf Cars	2022	2023	COMMENTS
	-		COMMENTS
18 Hole Daily Fee	\$33	\$33	
18 Hole Player's Club Member	\$31	\$31	
9 Hole Daily Fee	\$20	\$20	
9 Hole Player's Club Member	\$19	\$19	
Golf Outing	2022	2023	COMMENTS
Monday Morning Shotgun	\$81.50	\$88.50	More in line with similar industry standard facilities; now includes cost of range balls
Monday Mid-Morning Shotgun	NA	\$92	New time slot offering
Friday Morning Shotgun	\$84.50	\$94.50	More in line with similar industry standard facilities; now includes cost of range balls
Friday Afternoon Shotgun	\$99	\$99	
Monday-Thursday Tee Time Start Outing	\$70.50	\$78.50	More in line with similar industry standard facilities; now includes cost of range balls
Friday-Sunday Tee Time Start Outing	\$76.50	\$84.50	More in line with similar industry standard facilities; now includes cost of range balls
Drive, Chip & Putt Clinics	\$49	NA	Discontinue; do not offer these clinics
	•		
Braemar Courtyard	2022	2023	COMMENTS
Single Lane: Edina Resident	\$20/hr	\$25/hr	More in line with similar industry standard facilities
Single Lane: Player's Club Member	\$20/hr	\$25/hr	More in line with similar industry standard facilities
Single Lane: Non-Resident	\$25/hr	\$30/hr	More in line with similar industry standard facilities
Half-Court	\$75/hr	\$90/hr	More in line with similar industry standard facilities
Full-Court	\$150/hr	\$180/hr	More in line with similar industry standard facilities
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Contracted Programs	2022	2023	
Golf Professionals	Varies	Varies	
	-	Į.	
Braemar Room	2022	2023	COMMENTS
Cooper Conference Room: M-Th 9 a.m5 p.m.	\$40/hr	\$40/hr	22 2
Cooper Conference Room: M-Th after 5 p.m.	\$50/hr	\$50/hr	
Cooper Conference Room: Fri-Sun and Holidays	\$50/hr	\$50/hr	
Hoyt Blanchard Room: M-Th 9 a.m5 p.m.	\$75/hr	\$75/hr	
Hoyt Blanchard Room: M-Th after 5 p.m.	\$85/hr	\$85/hr	
Hoyt Blanchard Room: Fri-Sun and Holidays	\$85/hr	\$85/hr	
		DRIVING RA	ANGE
Braemar Driving Range	2022	2023	COMMENTS
Large Bucket: Daily Fee	\$10	\$11	
Large Bucket: Player's Club Member	\$9	\$10	
Small Bucket	\$6	\$6.50	
Silidii Ducket	Şō	30.30	
		ACADEMY 9 (	
Greens Fees	2022	2023	COMMENTS
Academy 9 Daily Fee "Prepayment Online"	\$17.10	\$17.10	
Academy 9 Daily Fee	\$19	\$19	
Academy 9 Player's Club Member "Prepayment Online"	\$14.40	\$14.40	
Academy 9 Player's Club Member	\$16	\$16	
Junior "Prepayment Online"	\$10.80	\$10.80	
Junior Youth on Course - MGA	\$12 \$5	\$12 \$5	
TOULITON COURSE - IVIGA	\$5	\$5	1

League Prepayment Academy 9	\$225.75	\$216.72	one less week of league
Golf Cars	2022	2023	COMMENTS
Academy 9 Daily Fee	\$16	\$16	
Academy 9 Player's Club Member	\$15	\$15	
Push Carts	\$5	\$5	

Player's Club	2022	2023	COMMENTS
Resident Player's Club	\$30	\$35	Have not increased since course renovation
Non-Resident Player's Club	\$50	\$60	Have not increased since course renovation
League	\$30	\$35	Have not increased since course renovation

GOLF DOME					
Golf Dome	2022	2023	COMMENTS		
Time Golf 1/2 Hour	\$16	\$17	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Time Golf 1/2 Hour Player's Club Member	\$15	\$16	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Time Golf 1/4 Hour: Additional Time Only	\$8	\$9	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Hourly Field Rental	\$175	\$175			
Monday-Thursday Time Golf 1/2 hour : Senior Player's Club	\$8	\$10	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Golf Dome Guest Professional Instruction Fee: 1/2 Hour	\$25	\$25			
Golf Dome Guest Professional Instruction Fee: 1 hour	\$40	\$40			
Golf Dome Legacy Professional Instruction Fee	\$11/Lesson	\$12/Lesson	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Time Golf 1 hour	\$30	\$32	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Time Golf 2 hours	\$56	\$60	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Time Golf 1 hour: Player's Club Member	\$28	\$30	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Time Golf 2 hour: Player's Club Member	\$52	\$56	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Promotional Time Golf 1 hour	\$25	\$25			
High School Time Golf 1 hour per bay	\$25	\$25			
Online Reservation and Prepayment	\$65	\$65			
Online Reservation and Prepayment Player's Club	\$55	\$55			
Player's Club	2022	2023	COMMENTS		
Resident Golf Dome Player's Club	\$30	\$35	Increase to take effect in November of 2023 (dome season runs Nov-April)		
Non-Resident Golf Dome Player's Club	\$50	\$60	Increase to take effect in November of 2023 (dome season runs Nov-April)		

FD	INIRO	ROL	IGH I	DARK

Pool & Track Daily Admission	2022	2023	COMMENTS
Residents and Non-Residents	\$8.37	\$8.37	Increased in 2022 - appropriately priced compared to like-service providers
Pool & Track 10 Admission Pass	2022	2023	COMMENTS
Residents and Non-Residents	\$75	\$75	
Pool & Track Annual Membership	2022	2023	COMMENTS
Resident Individual	\$330	\$340	3% increase on memberships
Each Additional Member	\$135	\$140	
Non-Resident Individual	\$370	\$385	
Each Additional Member	\$155	\$160	
Locker Rental	\$0.25	\$0.25	

Birthday Party Packages/2 Hours	2022	2023	COMMENTS
The Peak Package	\$150	\$180	20% increase; adjust to market rate of like service providers
The Adventure Package	\$225	\$270	20% increase; adjust to market rate of like service providers

	1 4	4	The state of the s				
Fam Jam Package	\$325	\$390	20% increase; adjust to market rate of like service providers				
The BIG Birthday Adventure Package	\$425	\$510	20% increase; adjust to market rate of like service providers				
Building Rentals/Non-Exclusive Rentals/Hr	2022	2023	COMMENTS				
Theater	\$300	\$300					
Theater with Audio-Visual Equipment	\$350	\$350					
Pool (swim team only)	\$66	TBD	Will meet with Edina Swim Club to establish fee before year-end				
Pool Other	\$72	\$78					
	7	7.7					
EDINBOROUGH PARK "PLAYPARK"							
Dlaumante Daily Admission	2022	2023	COMMENTS				
Playpark Daily Admission							
Resident and Non-Resident	\$8.37	\$8.37	Increased in 2022 - appropriately priced compared to like service providers				
Children Under 1 year-old	Free	Free					
Adults	Free w/paid child	Free w/paid child					
Group Reservation Rate	\$7	\$7					
Admission After 5 p.m. (summer only)	\$6	\$6					
	•						
Playpark - 10 Admission Pass	2022	2023	COMMENTS				
Resident and Non-Resident	\$75	\$75	COMMENT				
nestaent and trestaent	ψ.3	ψ,5					
District Annual Marcharchia	2022	2023	COMMENTS				
Playpark Annual Membership Resident Individual	\$110	\$121	COMMENTS				
Each Additional Member	\$87.25	\$121	10% increase on playpark memberships				
Non-Resident Individual	\$137.50	\$151	10% increase on playpark memberships 10% increase on playpark memberships				
Each Additional Member	\$137.30	\$131	10% increase on playpark memberships				
Lacii Additional Member	\$115	J127	10% increase on piaypark memberships				
Total Facility Daily Adminsion	3033	2022	COMMENTS				
Total Facility Daily Admission	2022	2023	COMMENTS				
Resident	\$15	\$15					
Non-Resident	\$15	\$15					
		CENTENNIAL LAK	ES PARK				
Rental Concession Items	2022	2023	COMMENTS				
Paddle Boats: 4 person boat/ per 45 minutes	\$20	\$20					
	\$8	\$8					
Winter Sled/Trainer per hour	\$8	\$8					
Ice Skates	·	·					
Fishing Pole	\$3	\$3					
Building Rentals	2022	2023	COMMENTS				
1/2 room, Monday-Thursday, 6 hours	\$425	NA	Replaced by two rates below				
1/2 room, Monday-Thursday, Ending by 8 p.m.	NA	\$425					
1/2 room, Monday-Thursday, Ending by 10 p.m.	NA	\$500	Additional charge for late-night staffing				
1/2 room, Sunday, 6 hours	\$600	\$600					
Full room Friday or Saturday, 10 hours	\$1,625	NA 44.525	Replaced by two rates below				
Full room Friday or Saturday, Ending by 8 p.m.	NA NA	\$1,625					
Full room Friday or Saturday, Ending by 10 p.m.	NA \$600	\$1,875	Additional charge for late-night staffing				
Full room Monday-Thursday, 6 hours	\$600 NA	NA \$600	Replaced by two rates below				
Full room, Monday-Thursday, Ending by 8 p.m.	NA NA	\$700	Additional charge for late-night staffing				
Full room, Monday-Thursday, Ending by 10 p.m.	INA	\$/UU	Additional charge for late-night staffing				

Full room, Sunday, 6 hours	\$900	\$900	
Amphitheater Rental (3 hour rental)	\$425	\$425	
Commercial Photo Shoot	\$50/hr	\$50/hr	

Lawn Games	2022	2023	COMMENTS
9 Hole Golf	\$6	NA	Scottish Links has replaced this
18 Hole Golf	\$10	\$10	
Lawn Bowling Court	\$20/hr	\$20/hr	
Croquet Court	\$35/hr	NA	No longer offered
Scottish Links	\$5	\$6	Replacing the 9-Hole option

BRAEMAR ARENA					
Hourly Rates (except where noted)	2022	2023	COMMENTS		
Prime Hourly Rate (9/16 - 3/15)	\$255	\$262			
Prime Season Late Night: After 9 p.m.	\$190	\$195			
Off-Season	\$190	\$200			
Off-Season Late Night: After 9 p.m.	\$150	\$175			
Off-Season Tournament	\$200	\$210			
In-Season Early Morning	\$170	\$170			
Early Morning Training Ice (6-8 a.m.)	\$115	\$130			
Backyard Rink Early Morning/Undesirable Ice	\$75	\$75			
Backyard Rink - Prime - EHA - Day/Late Night	\$155	\$155			
Open skating (youth and adult)	\$5/person	\$5/person			
Skate Rental	\$5/rental	\$5/rental			
Birthday Party Open Skating	\$99	\$125	more in line with otherEdina facility birthday party packages		
Room Rental	\$30	\$30			
Futsal	\$35	\$35			
Holiday Ice: Arena	\$300	\$325			
Holiday Ice: Backyard	\$220	\$225			
Tournament Headquarter Room	\$75/day	\$100/day	Associations are exempt from this fee		
Event Vendor Fee	\$50/event/vendor	\$50/event/vendor			
Fire Ice	10% discount	10% discount			
Equipment Storage	\$25/day; \$50/wknd	\$25/day; \$50/wknd			

Memberships (set the first week of September)	2022	2023	COMMENTS
Open Skating Membership			
Resident Family:			
First 2 Members	\$120	NA	Restructured rates post COVID
Each Additional Member	\$10	NA	Restructured rates post COVID
Maximum (7 persons)	\$165	NA	Restructured rates post COVID
Resident Individual	\$110	\$125	Good for one year from date of purchase; matches dome annual membership
Non-Resident Family:			
First 2 Members	\$130	NA	Restructured rates post COVID
Each Additional Member	\$10	NA	Restructured rates post COVID
Maximum (7 persons)	\$180	NA	Restructured rates post COVID
Non-Resident Individual	\$120	NA	Restructured rates post COVID
Open Skating Punch Card	\$50	NA	Restructured rates post COVID
Skate Rental Punch Card (buy 10 get 1)	\$50	NA	Restructured rates post COVID

Arena -Activity Admissions	2022	2023	COMMENTS
Non-School Day Youth Open Hockey	\$5/ Per Child	\$5/ Per Child	
Morning Development Ice	NA	\$25	\$25/30 minutes/quarter sheet of ice
Developmental Ice for Hockey and Figure Skating Resident	\$10	NA	Restructured rates post COVID
Developmental Ice for hockey and Figure Skating: Non-Resident	\$12	NA	Restructured rates post COVID
Developmental Skating Resident Punch Card (buy 10 get 1)	\$100	NA	Restructured rates post COVID
Developmental Skating Non-Resident Punch Card (buy 10 get 1)	\$120	NA	Restructured rates post COVID
Pro's Ice	\$15	NA	Restructured rates post COVID
Pro's Ice Unlimited Pass	\$300/month	NA	Restructured rates post COVID
Pro's Ice Punch Card (buy 20 sessions get 1 free)	\$300	NA	Restructured rates post COVID

Arena - Adult Activities	2022	2023	COMMENTS
Adult Open Hockey	\$5/person	\$5/person	
Adult Open Hockey Punchcard (buy 10 get 1)	\$50	NA	Restructured rates post COVID

BRAEMAR FIELD (DOME)					
Hourly Rates (except where noted)	2022	2023	COMMENTS		
Full Field Prime (Mon-Fri 4pm-10pm/Sat, Sun 7am-10pm)	\$410	\$425			
1/2 Field Prime (Mon-Fri 4pm-10pm/Sat, Sun 7am-10pm)	\$205	\$225			
1/4 Field Prime (Mon-Fri 4pm-10pm/Sat, Sun 7am-10pm)	\$110	\$125			
Early Morning/Late Nite	\$335	\$350			
1/2 Field Early Morning/Late Night	\$200	\$200			
1/4 Field Early Morning/Late Night	\$125	\$125			
70' Batting Cage: 1/2 hour	\$30	\$30			
50' Batting Cage: 1/2 hour	\$25	\$25			
Full Field Non-Prime	\$175	\$175			
1/2 Field Non-Prime	\$80	\$80			
1/4 Field Non-Prime	\$40	\$40			
Open Turf Time(drop-in)	\$5/person	\$5/person			
Fire Dome	10% discount	10% discount			
Individual Season Pass	\$125	\$125			
Field Punch Card	\$50	NA	Restructured rates post COVID		
Birthday Party (1 hour)	\$99	\$100			

Edina Athletic Association Rentals Hourly Rates (Baseball, Football, Lacrosse and Soccer)	2022	2023	COMMENTS
Primetime: 5-10 p.m. (Jan- April)/Monday-Friday	\$380	\$390	
1/2 Field Primetime: 5-10 p.m. (JanApril)/Monday-Friday	\$190	\$195	
Primetime: 8 a.m10 p.m.(Jan April)/Saturdays	\$380	\$390	
1/2 Field Primetime: 8 a.m10 p.m.(Jan April)/Saturdays	\$190	\$195	
Primetime: 8 a.m 5 p.m.(Jan April)/ Sundays	\$380	\$390	
1/2 Field Primetime: 8 a.m 5 p.m. (Jan April)/Sundays	\$190	\$195	
Off Hours: All Other - (JanApril)/All	\$305	\$315	
1/2 Field Off Hours: All Other(Jan April)/All	\$153	\$157	
Shoulder Season: All hours October - December	\$355	\$365	
1/2 Field Shoulder Season: All hours October - December	\$178	\$183	

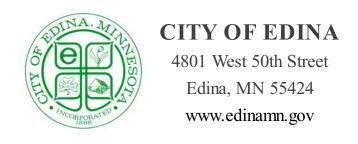
Braemar Field - Activities and Events	2022	2023	COMMENTS
Tot Time	\$5/person/per session	\$5/person/per session	
Open Soccer	\$5/person/per session	\$5/person/per session	
Family Time at Braemar Field	\$5/person/per session	\$5/person/per session	

Open Dome Time at Braemar Field	\$5/person/per session	\$5/person/per session	
		PARK DEPARTMENT	RENTALS
General Park Areas	2022	2023	COMMENTS
Resident Use/ per hour	\$60	\$60	
Resident Use/ per day	\$180	\$180	
Non-Resident Use/per hour	\$70	\$70	
Non-Resident Use/per day	\$210	\$210	
Commercial Use (i.e. TV)/ Per Hour	Varies	\$60	
Commercial use with light/Per Hour	Varies	\$80	
Mobile Food Unit	\$30	\$30	
Mobile Food Unit Annual Pass	\$550	\$550	
Maintenance/Custodial - Per Hour	\$55	\$60	
Athletic Fields	2022	2023	COMMENTS
Resident - Per Field/per day	\$180	\$180	
Non-Resident - Per field/per day	\$210	\$210	
Per Field/Per Hour: Resident	\$60	\$60	
Per Field/Per Hour: Non-Resident	\$70	\$70	
Lights add-on	\$15/hr	\$15/hr	
Turf full field (Pamela & Braemar)/ Per Hour: Resident	\$70	\$70	
Turf full field (Pamela & Braemar)/Per Hour: Non-Resident	\$100	\$100	
Turf half field (Pamela & Braemar)/Per Hour: Resident	\$45	\$45	
Turf half field (Pamela & Braemar)/Per Hour:Non-Resident	\$65	\$65	
Maintenance/Custodial: Per Hour	\$55	\$55	
Athletic Association Clinics and Camps /Per Day/Per Field	\$50	\$55	
Athletic Association Tournaments	\$180	\$185	
Sand Volleyball Court/Per Hour	\$15	\$15	
Van Vallianhuur (Caustum Fields	2022	2022	COMMENTS
Van Valkenburg/Courtney Fields	2022	2023	CONTRIENTS
Per Field/Per Day: Includes building-Residents	\$200	\$200	
Per Field/Per Day: Includes building-Non-Residents	\$235	\$235	
	<u> </u>	•	
Rosland Park Pathway (Scheduled Walk/Run Events)	2022	2023	COMMENTS
Per Day	\$275	\$275	
	•		
Arneson Acres	2022	2023	COMMENTS
Terrace Room & Gazebo			
	¢200	¢200	
Half-Day (8a.m2p.m.; 4-10p.m.)	\$280	\$280	
Full-Day (8a.m10p.m.)	\$380	\$380	
Picnic Shelter Rentals	2022	2023	COMMENTS
Chowen Park: Half-Day	\$35	\$37	
Chowen Park: Full-Day	\$51	\$53	
Fred Richards Park:Half-Day	\$35	\$37	
Fred Richards Park: Full-Day	\$51	\$53	
Sherwood Park: Half-Day	\$35	\$37	
Sherwood Park: Full-Day	\$51	\$53	
Wooddale Park: Half-Day	\$35	\$37	
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 +2,	

Wooddale Park: Full-Day	\$51	\$53	
Utley Park: Half-Day	\$35	\$37	
Utley Park: Full-Day	\$51	\$53	
Rosland Park: Half-Day	\$80	\$84	
Rosland Park: Full-Day	\$155	\$163	

Park Shelter Building Rentals	2022	2023	COMMENTS
Arden Park: Half-Day	\$80	\$84	
Arden Park: Full-Day	\$115	\$121	
Cornelia School Park: Half-Day	\$80	\$84	
Cornelia School Park: Full-Day	\$115	\$121	
Countryside Park: Half-Day	\$80	\$84	
Countryside Park: Full-Day	\$115	\$121	
Pamela Park: Half-Day	\$80	\$84	
Pamela Park: Full-Day	\$115	\$121	
Todd Park: Half-Day	\$80	\$84	
Todd Park: Full-Day	\$115	\$121	
Walnut Ridge Park: Half-Day	\$80	\$84	
Walnut Ridge Park: Full-Day	\$115	\$121	
Weber Park: Half-Day	\$80	\$84	
Weber Park: Full-Day	\$115	\$121	
Creek Valley Park	NA	\$19	
Highlands Park	NA	\$19	
Lewis Park	NA	\$19	
Normandale Park	NA	\$19	
Strachauer Park	NA	\$19	
Edina Athletic Associations	2022	2023	COMMENTS
Field User Fee/ Per Participant	\$13	\$13	
Gymnasium User Fee/Per Participant	\$13	\$13	
Outdoor Hockey Rink User Fee/ Per Participant	\$13	\$13	
Inclusion Fee/ Per Participant	\$1	\$1	

EDINA SENIOR CENTER				
Room Rental	2022	2023	COMMENTS	
Aquarium Room: Resident	\$25/hr	\$25/hr		
Aquarium Room: Non-Resident	\$30/hr	\$30/hr		
Classroom 1, 2, 3 or 4: Resident (2 hr. minimum)	\$45/hr	\$45/hr		
Classroom 1, 2, 3 or 4: Non-Resident (2 hr. minimum)	\$50/hr	\$50/hr		
Grandview Room: Resident (2 hr. minimum)	\$65/hr	\$65/hr		
Grandview Room: Non-Resident (2 hr. minimum)	\$70/hr	\$70/hr		
Fireside Room: Half-Day (8a.m2p.m.; 4-10p.m.)	\$480	\$480		
Fireside Room: Full-Day (8a.m10p.m.)	\$720	\$720		
Wall Art Display Rental	15% of sale	15% of sale		



**Date:** November 1, 2022 **Agenda Item #**: VII.C.

To: Parks and Recreation Commission Item Type:

Report and Recommendation

From: Perry Vetter, Parks and Recreation Director

**Item Activity:** 

Subject: 2022 Work Plan Updates Discussion

#### **ACTION REQUESTED:**

Discuss and provide updates to the 2022 Commission Work Plan.

#### **INTRODUCTION:**

The 2022 Commission Work Plan is attached for discussion and updates.

#### **ATTACHMENTS:**

2022 PARC Work Plan

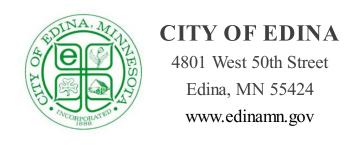


# Commission: Parks & Recreation Commission 2022 Annual Work Plan Proposal

initiative # 1	Initiative Type $\square$ Project $\boxtimes$ Ongoing / Annual $\square$	」 Event		
	Council Charge ☐ 1 (Study & Report) ☐ 2 (Review	w & Comment) 🛚 <b>3</b> (Review & Recor	nmend) 🛛 <b>4</b> (Review & [	Decide)
Present informa	tion about Parks and Recreation facilities, services, and	Deliverable	Leads	Target
systems with up to six community groups.		Presentation	Good (lead), Haas,	<b>Completion Date</b>
			Weaver	
Progress Q1: Co	ntent has been determined around 1) Parks, 2) Recreati	on Programming, 3) Enterprise Facilities	, 4) Funding. Would utilize	Town Talk
opportunities a	nd searching for other community-based opportunities.	Newly appointed members will meet wi	th leads to onboard for thi	s item.
City Council Fee	edback: Council suggested to review any PTO groups for	possible presentations.		
Progress Q3: Fir	nalizing the When, How and and Where portions. Expect	to have draft ready for review at end of	August.	
Progress Q4:				
Initiative # 2	Initiative Type ☑ Project ☐ Ongoing / Annual ☐	Event		
	Council Charge ☐ 1 (Study & Report) ☐ 2 (Review & Comment) ☐ 3 (Review & Recommend) ☐ 4 (Review & Decide)			
Report and prov	vide recommendations on alternative funding sources	Deliverable:	Leads	Target
for park related improvements including parks, facilities, and enterprise		Report and recommendation to	Ites (lead), Haas, Pfuhl,	<b>Completion Date</b>
upgrades. The report will include a philanthropic wish list Council <b>Doscotch,</b>				
Progress Q1: Sta	aff has shared draft information with initiative leads. Ne	wly appointed members will meet with	leads to onboard for this it	em.
Progress Q2:				
Progress Q3:				

Initiative # 3	Initiative Type ⊠ Project □ Ongoing / Annual Council Charge 図 1 (Study & Report) □ 2 (Rev		ommend) 🗆 <b>4</b> (Review &	Decide)
Research oppor initiatives.	tunities to expand volunteer assistance for park	<b>Deliverable</b> Report to staff.	Leads Strother (Lead), Weaver, Welsch	Target Completion Date
Progress Q1: Al	l leads have been newly assigned to this item and will	meet with staff on prior members ideas	for this initiative.	
Progress Q2:				
Progress Q3:				
Progress Q4:				
Initiative # 4	Initiative Type ⊠ Project □ Ongoing / Annual Council Charge □ 1 (Study & Report) □ 2 (Revi		ommend) 🗆 <b>4</b> (Review &	. Decide)
	t with educational opportunities for the Local Option community as needed.	<b>Deliverable</b> Attend events to share information.	Leads Doscotch, Ites, Good, Spanhake	Target Completion Date
Progress Q1: Le	ads are willing to support staff driven opportunities o	n this initiative.		•
City Council Fee	edback: Ensure commissioners receive educational ma	terials.		
Progress Q3: Ad	dditional information available at Edinaatplay.org			
Progress Q4: St Edinaatplay.org	aff has completed a series of educational presentation	ns and some recorded at Better Together	Edina and information ava	ilable at

Initiative # 5	iative # 5 Initiative Type ⊠ Project □ Ongoing / Annual □ Event				
	Council Charge ☐ 1 (Study & Report) ☐ 2 (Review & Comment) ☐ 3 (Review & Recommend) ☐ 4 (Review & Decide)				
				Target Completion Date March 2022	
Progress Q1: St	Progress Q1: Staff will deliver recommendations for commissioner review.				
City Council Fee	edback: Suggested having Race and Equity review prior t	o bringing forward changes.			
Progress Q3: In addition to feedback provided, recommended reviewing current ordinance for any volleyball and fireworks related updates.					
Progress Q4: Commissioner leads have provided feedback to staff. Initiative complete at this stage.					
Initiative # 6	Initiative Type 🛛 Project 🗆 Ongoing / Annual 🗆	<b>☐</b> Event			
	Council Charge □ 1 (Study & Report) ☑ 2 (Review & Comment) □ 3 (Review & Recommend) □ 4 (Review & Decide)				
Review and comment on the proposed Grandview plan.  Deliverable Comment on plan.  Leads Haas (lead), Pfuhl, Weaver, Spanhake  Target Date			Target Completion Date		
Progress Q1: Review conducted as part of Jan. 11, 2022, regular meeting agenda. Engagement on the pedestrian bridge public art component is currently open for feedback. August 7, 2022.					
Progress Q2: HRA took action on the sale of the project during its June 2, 2022 agenda.					
Progress Q3: Working group provided feedback to Economic Development Manager – City Council review slated for October 6, 2022.					
Progress Q4:					



**Date:** November 1, 2022 **Agenda Item #**: IX.A.

To: Parks and Recreation Commission Item Type:

Other

From: Perry Vetter, Parks and Recreation Director

**Item Activity:** 

Subject: Informational Items Information

#### **ACTION REQUESTED:**

None, informational only.

#### **INTRODUCTION:**

Attached are informational items for November covering Parks and Recreation activities.

#### **ATTACHMENTS:**

Informational Items - November 2022

### STAFF REPORT



Date:

November 1, 2022

To:

Park and Recreation Commission

From:

Perry Vetter, Parks & Recreation Director

Subject:

Informational Items

#### **Information / Background:**

#### **Braemar Golf Dome**

- The Braemar Golf Dome will open for the winter season on Tuesday, Nov. I. Hours of operation will be 7 a.m.-9 p.m. daily. Keep your golf clubs out of storage and play some of the most iconic courses throughout the winter months on our Toptracer Range Technology!
- Our Fall Dome Floating League also begins on Nov. I and will run through Dec. 23. Players
  must register before Nov. I to participate in the league. Grab a partner and enjoy six weeks
  of play plus a championship week. Each week play a different 18-hole course at some of the
  top golf courses around the world on the Toptracer Range Technology.

#### **Braemar Golf Course**

- The Championship 18, the Academy 9 and the Driving Range will close for the season on Monday, Oct. 31. We would like to thank our residents and patrons for a great year of golf. See you in 2023.
- Winter hours at the Championship 18 golf shop will be 10 a.m.-4 p.m. Monday through Friday.

#### **Braemar Arena**

- Braemar Sports Dome was installed for the season on Friday, Oct. 21 and the first dome rental is slated for Saturday, Nov. 5.
- Flooding of the Backyard Rink will start on Friday, Oct. 28 and the first Backyard skaters will be on Saturday, Nov. 5.

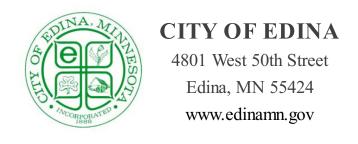
STAFF REPORT Page 2

#### **Edinborough Park Indoor Pickleball Space**

• Edinborough Park has a great pickleball court/space in the gym available for one-hour rental slots starting in November. Rentals are available before the park opens for the day. Reservations are required at EdinboroughPark.com. Bring your own equipment, up to 4 players per reservation and fee is \$20 residents/\$25 non-residents.

#### **Lewis Park Playground Replacement**

• The new playground equipment has been installed and several compliments have been received.



**Date:** November 1, 2022 **Agenda Item #**: IX.B.

To: Parks and Recreation Commission Item Type:

Other

From: Perry Vetter, Parks and Recreation Director

Item Activity:

Subject: Upcoming Meetings and Events Information

#### **ACTION REQUESTED:**

None, informational only.

#### **INTRODUCTION:**

Upcoming 2022 Meetings and Events.

#### **ATTACHMENTS:**

Upcoming 2022 Meetings and Events

## **STAFF REPORT**



**Date:** Nov. 1, 2022

To: Park and Recreation Commission

From: Perry Vetter, Parks & Recreation Director

Subject: Upcoming 2022 Meetings and Events

Date	2022 Meetings	Time	Location*
Tues. Oct. 11	Regular Meeting	7:00 pm	Braemar Golf Course
**Tues. Nov. I	Regular Meeting	7:00 pm	Braemar Golf Course
	Note: Presentation on Grand Rounds Trail System by		
	Transportation Planner Andrew Scipioni		
	(Energy & Environment Comm. Members attending)		
Tues. Dec. 13	Regular Meeting	7:00 pm	Braemar Golf Course

<sup>\*</sup> Location update – Regular Commission meetings will be held in the Hoyt and Blanchard Room, lower level of Braemar Golf Course, 6364 John Harris Drive, Edina.

<sup>\*\*</sup> Date Adjustments – Due to the 2022 election season the August and November meeting dates have been adjusted as listed.