

CITY OF EDINA
Proposed Tax Levies

	2019	2020	2021	Budget 2022	Budget 2023
General Fund Levies					
General Operating Levy	\$ 30,009,121	\$ 32,021,243	\$ 33,986,471	\$ 36,708,036	\$ 39,820,200
General Fund Subtotal	30,009,121	32,021,243	33,986,471	36,708,036	39,820,200
Increase From Prior Year (%)	5.32%	6.71%	6.14%	8.01%	8.48%
Arts and Culture Fund Levies					
Arts and Culture	20,000	20,000	20,000	-	-
Arts and Culture Fund Subtotal	20,000	20,000	20,000	-	-
Increase From Prior Year (%)	0.00%	0.00%	0.00%	-100.00%	
Debt Service Fund Levies					
City Hall Debt Service	952,000	952,000	-	-	-
Gymnasium Debt Service	390,000	391,000	392,000	392,000	392,000
Fire Station Debt Service	406,000	402,000	402,000	403,000	403,000
Public Works Facility Debt Service	1,695,000	1,688,000	1,695,000	1,269,000	1,269,000
Sports Dome	1,168,900	1,163,300	1,162,400	1,168,000	1,166,000
Debt Service Fund Subtotal	4,611,900	4,596,300	3,651,400	3,232,000	3,230,000
Increase From Prior Year (%)	0.70%	-0.34%	-20.56%	-11.49%	-0.06%
Construction Fund Levies					
Capital Improvement Plan Levy	300,000	800,000	2,000,000	2,000,000	2,000,000
Equipment Levy	1,930,000	2,030,000	2,130,000	2,240,000	2,350,000
Street Special Levy				950,000	1,210,400
Weber Woods*	400,000	-	-	-	-
Special Park Improvement Levy	-	-	-	-	1,000,000
Construction Fund Subtotal	2,630,000	2,830,000	4,130,000	5,190,000	6,560,400
Increase From Prior Year (%)	2.45%	7.60%	45.94%	25.67%	26.40%
HRA Fund Levies					
HRA Operating Levy	160,000	192,000	230,400	237,300	244,400
HRA Fund Subtotal	160,000	192,000	230,400	237,300	244,400
Increase From Prior Year (%)	28.00%	20.00%	20.00%	2.99%	2.99%
Total Property Tax Levy	\$ 37,431,021	\$ 39,659,543	\$ 42,018,271	\$ 45,367,336	\$ 49,855,000
Increase From Prior Year (%)	4.60%	5.95%	5.95%	7.97%	9.89%