

**RESOLUTION NO. 2022-84
A RESOLUTION ADOPTING THE PROPOSED
BUDGET FOR THE CITY OF EDINA FOR YEAR 2023,
AND ESTABLISHING THE PROPOSED
TAX LEVY PAYABLE IN 2023**

THE CITY COUNCIL OF THE CITY OF EDINA, MINNESOTA, DOES RESOLVE AS FOLLOWS:

Section 1. That there is proposed to be levied upon all taxable real and personal property in the City of Edina, a tax rate sufficient to produce the amount as follows:

FOR GENERAL FUND	\$39,820,200
FOR CONSTRUCTION FUND	\$6,560,400
LEVY FOR PAYMENT OF CIP PLAN BONDS – SERIES 2016A (Fire)	\$403,000
LEVY FOR PAYMENT OF CIP PLAN BONDS – SERIES 2021B (PW)	\$1,269,000
LEVY FOR PAYMENT OF HRA PUBLIC PROJECT BONDS – SERIES 2014 (Dome)	\$1,166,000
LEVY FOR PAYMENT OF HRA PUBLIC PROJECT BONDS – SERIES 2015A (Gym)	\$392,000
 TOTAL TAX CAPACITY LEVY	 \$49,610,600

Section 2. That the preliminary 2023 budget for the City of Edina is as follows:

TOTAL REVENUES – GOVERNMENTAL FUNDS	\$82,485,325
TOTAL EXPENDITURES – GOVERNMENTAL FUNDS	\$82,456,086
TOTAL REVENUES – ENTERPRISE FUNDS	\$58,007,909
TOTAL EXPENDITURES – ENTERPRISE FUNDS	\$54,541,151
TOTAL REVENUES – INTERNAL SERVICE FUNDS	\$ 6,991,192
TOTAL EXPENDITURES – INTERNAL SERVICE FUNDS	\$ 6,875,810

Approved this 20th day of September 2022.

Attest: _____
Sharon Allison, City Clerk

Kevin Staunton, Acting Mayor

STATE OF MINNESOTA)
COUNTY OF HENNEPIN) SS
CITY OF EDINA)

CERTIFICATE OF CITY CLERK

I, the undersigned duly appointed and acting City Clerk for the City of Edina do hereby certify that the attached and foregoing Resolution was duly adopted by the Edina City Council at its Regular Meeting of September 20, 2022, and as recorded in the Minutes of said Regular Meeting.

WITNESS my hand and seal of said City this _____ day of _____, 20____.

City Clerk